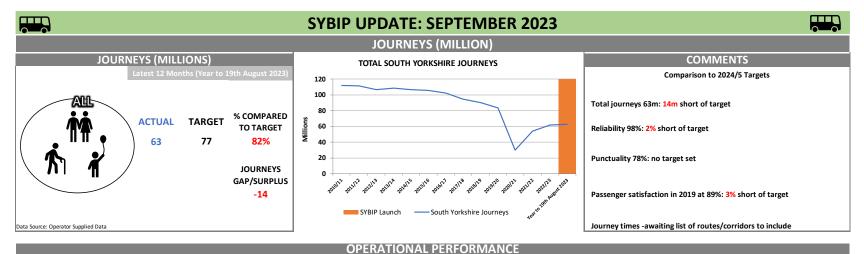
SY Summary



PUNCTUALITY TARGET DIFFERENCE ACTUAL AVERAGE EXCESS WAITING 0.9 TIME* DIFFERENCE **ACTUAL** TARGET PERCENTAGE ON TIME 77.6% 95.0% -17.4% NOT CONFIRMED Data Source: Real Time Data * Average dwell time (decimal seconds)

RELIABILITY Latest 12 Months (August 2022 to July 2023) ACTUAL TARGET DIFFERENCE PERCENTAGE OPERATED 97.8% 99.5% -1.7%

ROUTE JOURNEY TIMES Awaiting feedback on routes/corridors to include

FLEET COMPOSITION



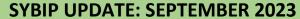
VALUE FOR MONEY

£	SYMCA Online Travel Survey Did you think your last journey on public transport provided value for money (whether you paid for the journey or not)?		
	June 2023	Oct 2023	DIFFERENCE
Bus (All Passengers)	70%		
Fare Paying Passengers	58%		

PASSENGER SATISFACTION

	Autumn 2019*		
	ACTUAL	TARGET	DIFFERENCE
PERCENTAGE SATISFIED	89%	92%	-3%
VITH BUS SERVICE			
VENALE	47%		
	SYMCA TRAVEL SI AUTUMN 2022	URVEY CARRI	ED OUT IN
ata Source: Transport Focus	*Surveys not taken	place since 20	019 (Covid-19)
<u> </u>			

By LA Summary



DISTRICTS

ACTUAL

8.6

34.8

JOURNEYS (MILLION): YEAR TO 19TH AUGUST 2023

TARGET





ACTUAL TARGET % COMPARED TO TARGET 82%

JOURNEYS GAP/SURPLUS -14

DONCASTER	12.0
ROTHERHAM	7.6

BARNSLEY

% COMPARED
TO TARGET
FAI

	CUSTOMER GROUP			
	ACTUAL	TARGET	% COMPARED TO TARGET	
FARE PAYERS	34.9			
ENCTS	14.0			
CHILD	13.9			
1				

Data Source: Operator Supplied Data

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PUNCTUALITY (SEPTEMBER 2022 TO AUGUST 2023)
SOUTH YORKSHIRE

PERCENTAGE ON TIME

ACTUAL TARGET DIFFERENCE 77.6% 95.0% -17.4%

NOT CONFIRMED

Data Source: Real Time Data

OPERATIONAL PERFORMANCE

PUNCTUALITY (JULY 2022 TO JUNE 2023) DISTRICTS			
	ACTUAL	TARGET	DIFFERENCE
BARNSLEY	79.3%	95.0%	-15.7%
DONCASTER	75.9%	95.0%	-19.1%
ROTHERHAM	78.6%	95.0%	-16.4%
SHEFFIELD	77.7%	95.0%	-17.3%

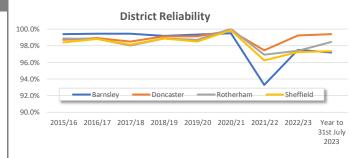
85%	
	////
83%	
80%	1116
78%	
Barnsley — Doncaster — Rotherham —	Sheffield

OPERATIONAL PERFORMANCE: RELIABILITY (AUGUST 2022 TO JULY 2023)

Note: New RTI reports don't provide district functionality (no updates beyond June 23 available)

SOL	JTH YORKSI	HIRE	
PERCENTAGE OPERATED	ACTUAL 97.8%	TARGET 99.5%	DIFFERENCE -1.7%
Data Source: Real Time Data			

DISTRICTS				
BARNSLEY	ACTUAL 97.1%	TARGET 99.5%	DIFFERENCE -2.4%	
DONCASTER	99.3%	99.5%	-0.2%	
ROTHERHAM	98.4%	99.5%	-1.1%	
SHEFFIELD	97.3%	99.5%	-2.2%	



By LA Passenger Trips

Bus Passenger Numbers in South Yorkshire

